



PRESIDENCIA DE LA REPUBLICA DOMINICANA  
CONSEJO NACIONAL DE DISCAPACIDAD  
Nomina de Empleados Fijos  
Mes de Enero 2023



| ÁREA ORGANIZACIONAL  | Cargo                                  | Tipo de Empleados  | Genero    | Sueldo Bruto      | AFP              | ISR              | SFS              | Otros Desc.     | Total Desc.      | Neto              |
|--|--|--------------------|-----------|-------------------|------------------|------------------|------------------|-----------------|------------------|-------------------|
| <b>CONSEJO NACIONAL DE DISCAPACIDAD-CONADIS</b>                      |  |                    |           |                   |                  |                  |                  |                 |                  |                   |
| CLAUDIA MARIA PIMENTEL MELGEN  | DIRECTORA EJECUTIVA                    | FIJO               | FEMENINO  | 240,000.00        | 6,888.00         | 45,624.92        | 4,943.80         | 25.00           | 57,481.72        | 182,518.28        |
| GUILLERMO ANTONIO DIAZ BIDO  | ASESOR                                 | FIJO               | MASCULINO | 74,000.00         | 2,123.80         | 6,121.20         | 2,249.60         | 25.00           | 10,519.60        | 63,480.40         |
| PABLO LEMUEL TAVERAS CUETO   | ASESOR                                 | FIJO               | MASCULINO | 30,000.00         | 861.00           | 0.00             | 912.00           | 25.00           | 1,798.00         | 28,202.00         |
| MARIA LUISA SUERO MENDIETA   | COORDINADORA DE DESPACHO               | FIJO               | FEMENINO  | 60,000.00         | 1,722.00         | 2,881.70         | 1,824.00         | 3,049.90        | 9,477.60         | 50,522.40         |
| <b>Subtotal</b>  | <b>4</b>                               |                    |           | <b>404,000.00</b> | <b>11,594.80</b> | <b>54,627.82</b> | <b>9,929.40</b>  | <b>3,124.90</b> | <b>79,276.92</b> | <b>324,723.08</b> |
| <b>DEPARTAMENTO DE RECURSOS HUMANOS</b>                              |  |                    |           |                   |                  |                  |                  |                 |                  |                   |
| JOSE LUCIA ROJAS ROJAS   | ANALISTA DE RECURSOS HUMANOS           | CARRERA ADM.       | MASCULINO | 60,000.00         | 1,722.00         | 3,486.68         | 1,824.00         | 25.00           | 7,057.68         | 52,942.32         |
| JUSTINA PAULINO GUERRA   | ANALISTA DE RECURSOS HUMANOS           | CARRERA ADM.       | FEMENINO  | 32,000.00         | 918.40           | 0.00             | 972.80           | 1,665.05        | 3,556.25         | 28,443.75         |
| <b>Subtotal</b>  | <b>2</b>                               |                    |           | <b>92,000.00</b>  | <b>2,640.40</b>  | <b>3,486.68</b>  | <b>2,796.80</b>  | <b>1,690.05</b> | <b>10,613.93</b> | <b>81,386.07</b>  |
| <b>DIVISION DE PLANIFICACION Y DESARROLLO</b>                        |  |                    |           |                   |                  |                  |                  |                 |                  |                   |
| SUSANA ELIZABETH CORNIELLE CAAMAÑO                                   | ENC. DPTO.PLANIFICACION Y DESARROLLO   | FIJO               | FEMENINO  | 110,000.00        | 3,157.00         | 13,701.39        | 3,344.00         | 3,049.90        | 23,252.29        | 86,747.71         |
| EULIZA FERMIN HERNANDEZ  | ANALISTA DE PLANIFICACION Y DESARROLLO | FIJO               | FEMENINO  | 50,000.00         | 1,435.00         | 1,854.00         | 1,520.00         | 25.00           | 4,834.00         | 45,166.00         |
| <b>Subtotal</b>  | <b>2</b>                               |                    |           | <b>160,000.00</b> | <b>4,592.00</b>  | <b>15,555.39</b> | <b>4,864.00</b>  | <b>3,074.90</b> | <b>28,086.29</b> | <b>131,913.71</b> |
| <b>DEPARTAMENTO JURIDICO</b>   |  |                    |           |                   |                  |                  |                  |                 |                  |                   |
| SILVIA ELIZABETH HERNANDEZ ALMONTE                                   | ABOGADO (A) II                         | FIJO               | FEMENINO  | 72,000.00         | 2,066.40         | 5,744.84         | 2,188.80         | 25.00           | 10,025.04        | 61,974.96         |
| FRANCIS RAFAEL QUEZADA GARCIA  | TECNICO JURIDICO                       | FIJO               | MASCULINO | 50,000.00         | 1,435.00         | 1,854.00         | 1,520.00         | 25.00           | 4,834.00         | 45,166.00         |
| <b>Subtotal</b>  | <b>2</b>                               |                    |           | <b>122,000.00</b> | <b>3,501.40</b>  | <b>7,598.84</b>  | <b>3,708.80</b>  | <b>50.00</b>    | <b>14,859.04</b> | <b>107,140.96</b> |
| <b>DEPARTAMENTO DE COMUNICACIONES</b>                                |  |                    |           |                   |                  |                  |                  |                 |                  |                   |
| MARTIN MONTES SERRANO  | FOTOGRAFO                              | FIJO               | MASCULINO | 26,250.00         | 753.38           | 0.00             | 798.00           | 2,952.95        | 4,504.33         | 21,745.67         |
| PEDRO PABLO ROSARIO  | GESTOR DE PROTOCOLO                    | FIJO               | MASCULINO | 40,000.00         | 1,148.00         | 442.65           | 1,216.00         | 280.20          | 3,086.85         | 36,913.15         |
| ABEL HERNANDEZ DURAN   | DISEÑADOR GRAFICO                      | FIJO               | MASCULINO | 41,000.00         | 1,176.70         | 356.92           | 1,246.40         | 1,537.45        | 4,317.47         | 36,682.53         |
| DIANA CAROLINA MAZARA ENCARNACION                                    | GESTOR DE REDES SOCIALES               | FIJO               | FEMENINO  | 37,000.00         | 1,061.90         | 19.25            | 1,124.80         | 25.00           | 2,230.95         | 34,769.05         |
| <b>Subtotal</b>  | <b>4</b>                               |                    |           | <b>144,250.00</b> | <b>4,139.98</b>  | <b>818.82</b>    | <b>4,385.20</b>  | <b>4,795.60</b> | <b>14,139.60</b> | <b>130,110.40</b> |
| <b>DEPARTAMENTO DE TECNOLOGIA DE LA INFORMACION Y COMUNICACIONES</b> |  |                    |           |                   |                  |                  |                  |                 |                  |                   |
| JOEL ANTONIO CID ABREU   | SOPORTE TECNICO                        | CARRERA ADM.       | MASCULINO | 45,000.00         | 1,291.50         | 921.46           | 1,368.00         | 1,537.45        | 5,118.41         | 39,881.59         |
| <b>Subtotal</b>  | <b>1</b>                               |                    |           | <b>45,000.00</b>  | <b>1,291.50</b>  | <b>921.46</b>    | <b>1,368.00</b>  | <b>1,537.45</b> | <b>5,118.41</b>  | <b>39,881.59</b>  |
| <b>DIRECCION ADMINISTRATIVA FINANCIERA</b>                           |  |                    |           |                   |                  |                  |                  |                 |                  |                   |
| VICTOR JOSE VALDEZ RODRIGUEZ   | DIRECTOR ADMINISTRATIVO Y FINANCIERO   | CARRERA ADM.       | MASCULINO | 145,000.00        | 4,161.50         | 22,690.49        | 4,408.00         | 3,781.00        | 35,040.99        | 109,959.01        |
| MARIEN YNES MENDEZ RODRIGUEZ   | ANALISTA FINANCIERA                    | FIJO               | FEMENINO  | 67,000.00         | 1,922.90         | 4,803.94         | 2,036.80         | 25.00           | 8,788.64         | 58,211.36         |
| <b>Subtotal</b>  | <b>2</b>                               |                    |           | <b>212,000.00</b> | <b>6,084.40</b>  | <b>27,494.43</b> | <b>6,444.80</b>  | <b>3,806.00</b> | <b>43,829.63</b> | <b>168,170.37</b> |
| <b>DEPARTAMENTO FINANCIERO</b>                                       |  |                    |           |                   |                  |                  |                  |                 |                  |                   |
| BIENVENIDO ARTURO ZORRILLA   | ANALISTA FINANCIERO                    | FIJO               | MASCULINO | 55,000.00         | 1,578.50         | 2,559.68         | 1,672.00         | 1,599.40        | 7,409.58         | 47,590.42         |
| MERCEDES YOLANDA PUJOLS SOTO   | CONTADORA                              | CARRERA ADM.       | FEMENINO  | 65,000.00         | 1,865.50         | 4,427.58         | 1,976.00         | 1,882.20        | 10,151.28        | 54,848.72         |
| ANA LOURDES MEJIA  | TESORERA                               | TRÁMITE DE PENSIÓN | FEMENINO  | 22,599.26         | 648.60           | 0.00             | 687.02           | 152.60          | 1,488.22         | 21,111.04         |
| LEOANNIS EUSTAQUIA MALDONADO GARCIA                                  | TECNICO CONTROL DE BIENES              | FIJO               | FEMENINO  | 37,000.00         | 1,061.90         | 19.25            | 1,124.80         | 25.00           | 2,230.95         | 34,769.05         |
| ARABELLY MARGARITA VILLAR SANCHEZ                                    | ANALISTA PRESUPUESTO                   | CARRERA ADM.       | FEMENINO  | 65,000.00         | 1,865.50         | 4,427.58         | 1,976.00         | 332.60          | 8,601.68         | 56,398.32         |
| DILENIA DE JESUS   | ASESOR                                 | FIJO               | FEMENINO  | 60,000.00         | 1,722.00         | 3,486.68         | 1,368.00         | 25.00           | 6,601.68         | 53,398.32         |
| MARISOL DEL ORBE DIAZ  | TECNICO DE NOMINAS                     | FIJO               | FEMENINO  | 45,000.00         | 1,291.50         | 921.46           | 1,824.00         | 1,537.45        | 5,574.41         | 39,425.59         |
| <b>Subtotal</b>  | <b>7</b>                               |                    |           | <b>349,599.26</b> | <b>10,033.50</b> | <b>15,842.23</b> | <b>10,627.82</b> | <b>5,554.25</b> | <b>42,057.80</b> | <b>307,541.46</b> |

| ÁREA ORGANIZACIONAL                             | Cargo                               | Tipo de Empleados  | Genero    | Sueldo Bruto      | AFP             | ISR             | SFS             | Otros Desc.     | Total Desc.      | Neto              |
|---|-------------------------------------|--------------------|-----------|-------------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|
| <b>DEPARTAMENTO DE COMPRAS Y CONTRATACIONES</b> |                                     |                    |           |                   |                 |                 |                 |                 |                  |                   |
| BELGICA SAMILA FERNANDEZ DE LOS SANTOS          | ENC. DEPTO.COMPRAS Y CONTRATACIONES | CARRERA ADM.       | FEMENINO  | 85,000.00         | 2,439.50        | 8,576.99        | 2,584.00        | 25.00           | 13,625.49        | 71,374.51         |
| <b>Subtotal</b>                                 | <b>1</b>                            |                    |           | <b>85,000.00</b>  | <b>2,439.50</b> | <b>8,576.99</b> | <b>2,584.00</b> | <b>25.00</b>    | <b>13,625.49</b> | <b>71,374.51</b>  |
| <b>DEPARTAMENTO ADMINISTRATIVO</b>              |                                     |                    |           |                   |                 |                 |                 |                 |                  |                   |
| LISSETTE VIRGINIA BATISTA PADILLA               | ENC. DPTO. ADMINISTRATIVO           | CARRERA ADM.       | FEMENINO  | 73,500.00         | 2,109.45        | 6,027.11        | 2,234.40        | 280.20          | 10,651.16        | 62,848.84         |
| MARIBEL MIGUELINA ALVAREZ FORTUNATO             | RECEPCIONISTA                       | FIJO               | FEMENINO  | 20,000.00         | 574.00          | 0.00            | 608.00          | 1,537.45        | 2,719.45         | 17,280.55         |
| MARILIN SILFA                                   | FOTOCOPIADOR                        | FIJO               | FEMENINO  | 17,600.00         | 505.12          | 0.00            | 535.04          | 152.60          | 1,192.76         | 16,407.24         |
| LIDIA RAPOSO                                    | RECEPCIONISTA                       | CARRERA ADM.       | FEMENINO  | 20,000.00         | 574.00          | 0.00            | 608.00          | 25.00           | 1,207.00         | 18,793.00         |
| RAFAEL ANTONIO RUIZ POLANCO                     | RECEPCIONISTA                       | FIJO               | MASCULINO | 20,000.00         | 574.00          | 0.00            | 608.00          | 25.00           | 1,207.00         | 18,793.00         |
| SHIRLEY MAYERLING MARTINEZ TERRERO              | RECEPCIONISTA                       | FIJO               | FEMENINO  | 23,000.00         | 660.10          | 0.00            | 699.20          | 1,537.45        | 2,896.75         | 20,103.25         |
| <b>Subtotal</b>                                 | <b>6</b>                            |                    |           | <b>174,100.00</b> | <b>4,996.67</b> | <b>6,027.11</b> | <b>5,292.64</b> | <b>3,557.70</b> | <b>19,874.12</b> | <b>154,225.88</b> |
| <b>SECCION DE ALMACEN Y SUMINISTRO</b>          |                                     |                    |           |                   |                 |                 |                 |                 |                  |                   |
| JOSE LUIS JAQUEZ HERNANDEZ                      | SUPERVISOR DE ALMACEN Y SUMINISTRO  | FIJO               | MASCULINO | 35,000.00         | 1,004.50        | 0.00            | 1,064.00        | 25.00           | 2,093.50         | 32,906.50         |
| OMAR STERLIN VICIOSO NIN                        | AYUDANTE ALMACEN                    | FIJO               | MASCULINO | 31,250.00         | 896.88          | 0.00            | 950.00          | 25.00           | 1,871.88         | 29,378.12         |
| <b>Subtotal</b>                                 | <b>2</b>                            |                    |           | <b>66,250.00</b>  | <b>1,901.38</b> | <b>0.00</b>     | <b>2,014.00</b> | <b>50.00</b>    | <b>3,965.38</b>  | <b>62,284.62</b>  |
| <b>SECCION DE ARCHIVO Y CORRESPONDENCIA</b>     |                                     |                    |           |                   |                 |                 |                 |                 |                  |                   |
| ANTHONY GABRIEL BREA JIMENEZ                    | MENSAJERO INTERNO                   | FIJO               | MASCULINO | 17,600.00         | 505.12          | 0.00            | 535.04          | 1,537.45        | 2,577.61         | 15,022.39         |
| RAMON REMIGIO ACOSTA PEREZ                      | AUXILIAR DE DOCUMENTACION           | TRÁMITE DE PENSIÓN | MASCULINO | 24,596.00         | 705.91          | 0.00            | 747.72          | 25.00           | 1,478.63         | 23,117.37         |
| SIMEON MEDINA DIAZ                              | MENSAJERO EXTERNO                   | FIJO               | MASCULINO | 22,000.00         | 631.40          | 0.00            | 668.80          | 25.00           | 1,325.20         | 20,674.80         |
| ANA REGINA ALCANTARA ORTIZ                      | MENSAJERA INTERNA                   | FIJO               | FEMENINO  | 17,600.00         | 505.12          | 0.00            | 535.04          | 25.00           | 1,065.16         | 16,534.84         |
| YDALIA ALCANTARA                                | MENSAJERIA INTERNA                  | TRÁMITE DE PENSIÓN | FEMENINO  | 10,000.00         | 287.00          | 0.00            | 304.00          | 25.00           | 616.00           | 9,384.00          |
| <b>Subtotal</b>                                 | <b>5</b>                            |                    |           | <b>91,796.00</b>  | <b>2,634.55</b> | <b>0.00</b>     | <b>2,790.60</b> | <b>1,637.45</b> | <b>7,062.60</b>  | <b>84,733.40</b>  |
| <b>SECCION DE SERVICIOS GENERALES</b>           |                                     |                    |           |                   |                 |                 |                 |                 |                  |                   |
| RAMON JULIO BAEZ ALMONTE                        | AYUDANTE MANTENIMIENTO              | FIJO               | MASCULINO | 22,000.00         | 631.40          | 0.00            | 668.80          | 25.00           | 1,325.20         | 20,674.80         |
| MANUEL RAMON INFANTE RODRIGUEZ                  | PINTOR                              | TRÁMITE DE PENSIÓN | MASCULINO | 10,000.00         | 287.00          | 0.00            | 304.00          | 25.00           | 616.00           | 9,384.00          |
| <b>Subtotal</b>                                 | <b>2</b>                            |                    |           | <b>32,000.00</b>  | <b>918.40</b>   | <b>0.00</b>     | <b>972.80</b>   | <b>50.00</b>    | <b>1,941.20</b>  | <b>30,058.80</b>  |
| <b>SECCION DE TRANSPORTACION</b>                |                                     |                    |           |                   |                 |                 |                 |                 |                  |                   |
| JUAN CONFESOR MICHEL                            | CHOFER                              | FIJO               | MASCULINO | 31,500.00         | 904.05          | 0.00            | 957.60          | 25.00           | 1,886.65         | 29,613.35         |
| JUAN LUIS PLACENCIA MEDINA                      | CHOFER                              | FIJO               | MASCULINO | 14,280.00         | 409.84          | 0.00            | 434.11          | 25.00           | 868.95           | 13,411.05         |
| OMAR EMILIO ALCANTARA MARTINEZ                  | CHOFER                              | FIJO               | MASCULINO | 25,200.00         | 723.24          | 0.00            | 766.08          | 25.00           | 1,514.32         | 23,685.68         |
| RAMON ANTONIO LUCIANO MINAYA                    | CHOFER                              | TRÁMITE DE PENSIÓN | MASCULINO | 16,445.00         | 471.97          | 0.00            | 499.93          | 507.80          | 1,479.70         | 14,965.30         |
| RAMON DE LOS SANTOS MORENO                      | CHOFER                              | FIJO               | MASCULINO | 25,200.00         | 723.24          | 0.00            | 766.08          | 267.60          | 1,756.92         | 23,443.08         |
| SEVERO ENCARNACION VALENZUELA                   | CHOFER                              | FIJO               | MASCULINO | 25,000.00         | 717.50          | 0.00            | 760.00          | 25.00           | 1,502.50         | 23,497.50         |
| WILMY ALEXANDRO MONTERO CORSINO                 | CHOFER                              | FIJO               | MASCULINO | 25,000.00         | 717.50          | 0.00            | 760.00          | 25.00           | 1,502.50         | 23,497.50         |
| EMILIO REYES FERNANDEZ                          | CHOFER                              | FIJO               | MASCULINO | 25,200.00         | 723.24          | 0.00            | 766.08          | 25.00           | 1,514.32         | 23,685.68         |
| <b>Subtotal</b>                                 | <b>8</b>                            |                    |           | <b>187,825.00</b> | <b>5,390.58</b> | <b>0.00</b>     | <b>5,709.88</b> | <b>925.40</b>   | <b>12,025.86</b> | <b>175,799.14</b> |
| <b>SECCION DE MAYORDOMIA Y MANTENIMIENTO</b>    |                                     |                    |           |                   |                 |                 |                 |                 |                  |                   |
| CAMILO RADHAMES RODRIGUEZ GARCIA                | CONSERJE                            | FIJO               | MASCULINO | 17,600.00         | 505.12          | 0.00            | 535.04          | 152.60          | 1,192.76         | 16,407.24         |
| CANDIDA ALTAGRACIA JAVIER FRIAS                 | CONSERJE                            | FIJO               | FEMENINO  | 17,600.00         | 505.12          | 0.00            | 535.04          | 152.60          | 1,192.76         | 16,407.24         |
| ANATOLINA JIMENEZ MEDINA                        | CONSERJE                            | FIJO               | FEMENINO  | 17,600.00         | 505.12          | 0.00            | 535.04          | 25.00           | 1,065.16         | 16,534.84         |
| JULIO CESAR SENA RAMOS                          | CONSERJE                            | FIJO               | MASCULINO | 17,600.00         | 505.12          | 0.00            | 535.04          | 25.00           | 1,065.16         | 16,534.84         |
| CATALINA VALERA DE LA CRUZ                      | CONSERJE                            | TRÁMITE DE PENSIÓN | FEMENINO  | 10,000.00         | 287.00          | 0.00            | 304.00          | 25.00           | 616.00           | 9,384.00          |
| CARMEN LUISA ENCARNACION DEL VILLAR             | CONSERJE                            | FIJO               | FEMENINO  | 17,600.00         | 505.12          | 0.00            | 535.04          | 252.60          | 1,292.76         | 16,307.24         |
| VIRGINIA RAMIREZ                                | CONSERJE                            | FIJO               | FEMENINO  | 17,600.00         | 505.12          | 0.00            | 535.04          | 25.00           | 1,065.16         | 16,534.84         |
| IVELISSE ALCANTARA MATEO                        | CONSERJE                            | FIJO               | FEMENINO  | 17,600.00         | 505.12          | 0.00            | 535.04          | 25.00           | 1,065.16         | 16,534.84         |
| ROISEL CUEVAS CUEVAS                            | CONSERJE                            | FIJO               | MASCULINO | 17,600.00         | 505.12          | 0.00            | 535.04          | 25.00           | 1,065.16         | 16,534.84         |
| <b>Subtotal</b>                                 | <b>9</b>                            |                    |           | <b>150,800.00</b> | <b>4,327.96</b> | <b>0.00</b>     | <b>4,584.32</b> | <b>707.80</b>   | <b>9,620.08</b>  | <b>141,179.92</b> |

**DIRECCION TECNICA**

| ÁREA ORGANIZACIONAL                                  | Cargo                                    | Tipo de Empleados  | Genero    | Sueldo Bruto        | AFP              | ISR               | SFS              | Otros Desc.      | Total Desc.       | Neto                |
|--|--|--------------------|-----------|---------------------|------------------|-------------------|------------------|------------------|-------------------|---------------------|
| RAFAEL ANTONIO TEJEDA UREÑA                          | AUXILIAR TECNICO                         | FIJO               | MASCULINO | 24,675.00           | 708.17           | 0.00              | 750.12           | 25.00            | 1,483.29          | 23,191.71           |
| JONATAN JAVIER BERROA                                | INTERPRETE LENGUAJE DE SEÑAS             | FIJO               | MASCULINO | 35,000.00           | 1,004.50         | 0.00              | 1,064.00         | 1,537.45         | 3,605.95          | 31,394.05           |
| MANUELISA RAMIREZ RODRIGUEZ                          | SECRETARIA                               | FIJO               | FEMENINO  | 35,500.00           | 1,018.85         | 0.00              | 1,079.20         | 25.00            | 2,123.05          | 33,376.95           |
| <b>Subtotal</b>                                      | <b>3</b>                                 |                    |           | <b>95,175.00</b>    | <b>2,731.52</b>  | <b>0.00</b>       | <b>2,893.32</b>  | <b>1,587.45</b>  | <b>7,212.29</b>   | <b>87,962.71</b>    |
| <b>DIVISION DE ASISTENCIA LEGAL</b>                  |  |                    |           |                     |                  |                   |                  |                  |                   |                     |
| ANERIS MEJIA REYES                                   | ENC. SECCION ASISTENCIA LEGAL            | FIJO               | FEMENINO  | 74,000.00           | 2,123.80         | 5,818.71          | 2,249.60         | 1,537.45         | 11,729.56         | 62,270.44           |
| ALEXANDER BENJAMIN-GARNETT PEREZ                     | ANALISTA LEGAL                           | CARRERA ADM.       | MASCULINO | 55,000.00           | 1,578.50         | 2,559.68          | 1,672.00         | 762.20           | 6,572.38          | 48,427.62           |
| ADA MIRIAN OLIVERO DE JESUS                          | AUXILIAR LEGAL                           | TRÁMITE DE PENSIÓN | FEMENINO  | 24,675.00           | 708.17           | 0.00              | 750.12           | 400.20           | 1,858.49          | 22,816.51           |
| DOMINGO ASENCIO OLIVIER                              | ABOGADO I                                | CARRERA ADM.       | MASCULINO | 43,000.00           | 1,234.10         | 639.19            | 1,307.20         | 1,985.05         | 5,165.54          | 37,834.46           |
| <b>Subtotal</b>                                      | <b>4</b>                                 |                    |           | <b>196,675.00</b>   | <b>5,644.57</b>  | <b>9,017.58</b>   | <b>5,978.92</b>  | <b>4,684.90</b>  | <b>25,325.97</b>  | <b>171,349.03</b>   |
| <b>DIVISION DE PROTECCION SOCIAL</b>                 |  |                    |           |                     |                  |                   |                  |                  |                   |                     |
| VICTOR ALEXANDER RODRIGUEZ MENDOZA                   | ANALISTA PROTECCION SOCIAL               | FIJO               | MASCULINO | 45,000.00           | 1,291.50         | 1,148.33          | 1,368.00         | 25.00            | 3,832.83          | 41,167.17           |
| MIGUELINA DE JESUS SUSANA                            | TECNICO EN PROTECCION SOCIAL             | FIJO               | FEMENINO  | 29,400.00           | 843.78           | 0.00              | 893.76           | 1,537.45         | 3,274.99          | 26,125.01           |
| ZOILA EVELINA CAMILO DE JESUS                        | TECNICO EN PROTECCION SOCIAL             | FIJO               | FEMENINO  | 29,400.00           | 843.78           | 0.00              | 893.76           | 152.60           | 1,890.14          | 27,509.86           |
| <b>Subtotal</b>                                      | <b>3</b>                                 |                    |           | <b>103,800.00</b>   | <b>2,979.06</b>  | <b>1,148.33</b>   | <b>3,155.52</b>  | <b>1,715.05</b>  | <b>8,997.96</b>   | <b>94,802.04</b>    |
| <b>DEPARTAMENTO DE POLITICAS PUBLICAS INCLUSIVAS</b> |  |                    |           |                     |                  |                   |                  |                  |                   |                     |
| VALERY JOSEFINA BOBADILLA SORIANO                    | ENC. DEPARTAMENTO POLITICAS PUBLICAS     | FIJO               | FEMENINO  | 85,000.00           | 2,439.50         | 7,820.77          | 2,584.00         | 3,049.90         | 15,894.17         | 69,105.83           |
| <b>Subtotal</b>                                      | <b>1</b>                                 |                    |           | <b>85,000.00</b>    | <b>2,439.50</b>  | <b>7,820.77</b>   | <b>2,584.00</b>  | <b>3,049.90</b>  | <b>15,894.17</b>  | <b>69,105.83</b>    |
| <b>DIVISION DE INCLUSION EDUCATIVA</b>               |  |                    |           |                     |                  |                   |                  |                  |                   |                     |
| KATHERINE AIME RODRIGUEZ CEDEÑO                      | ENC. DIVISION INCLUSION EDUCATIVA        | FIJO               | FEMENINO  | 74,000.00           | 2,123.80         | 6,121.20          | 2,249.60         | 2,529.00         | 13,023.60         | 60,976.40           |
| <b>Subtotal</b>                                      | <b>1</b>                                 |                    |           | <b>74,000.00</b>    | <b>2,123.80</b>  | <b>6,121.20</b>   | <b>2,249.60</b>  | <b>2,529.00</b>  | <b>13,023.60</b>  | <b>60,976.40</b>    |
| <b>DEPARTAMENTO DE ACCESIBILIDAD UNIVERSAL</b>       |  |                    |           |                     |                  |                   |                  |                  |                   |                     |
| GISELL ELIZABETH MATEO NOLASCO                       | ANALISTA DE ACCESIBILIDAD                | FIJO               | FEMENINO  | 50,000.00           | 1,435.00         | 1,854.00          | 1,520.00         | 25.00            | 4,834.00          | 45,166.00           |
| <b>Subtotal</b>                                      | <b>1</b>                                 |                    |           | <b>50,000.00</b>    | <b>1,435.00</b>  | <b>1,854.00</b>   | <b>1,520.00</b>  | <b>25.00</b>     | <b>4,834.00</b>   | <b>45,166.00</b>    |
| <b>DIVISION DE DESARROLLO DE NORMATIVAS</b>          |  |                    |           |                     |                  |                   |                  |                  |                   |                     |
| ALMA SANTA DE JESUS FERRERA TERRERO                  | ENCARGADO DIVISION DESARROLLO            | CARRERA ADM.       | FEMENINO  | 74,000.00           | 2,123.80         | 5,516.22          | 2,249.60         | 3,792.70         | 13,682.32         | 60,317.68           |
| <b>Subtotal</b>                                      | <b>1</b>                                 |                    |           | <b>74,000.00</b>    | <b>2,123.80</b>  | <b>5,516.22</b>   | <b>2,249.60</b>  | <b>3,792.70</b>  | <b>13,682.32</b>  | <b>60,317.68</b>    |
| <b>DIVISION DE SENSIBILIZACION</b>                   |  |                    |           |                     |                  |                   |                  |                  |                   |                     |
| IVELISSE VILLAVICENCIO                               | ENCARGADO DE DIVISION DE SENSIBILIZACION | FIJO               | FEMENINO  | 62,000.00           | 1,779.40         | 3,863.04          | 1,884.80         | 25.00            | 7,552.24          | 54,447.76           |
| EVELYN YANETH DE LA CRUZ TERRERO                     | FACILITADOR                              | CARRERA ADM        | FEMENINO  | 52,000.00           | 1,492.40         | 2,136.27          | 1,580.80         | 152.60           | 5,362.07          | 46,637.93           |
| GREYSI ANTONIA GARCIA GRULLON                        | FACILITADOR                              | FIJO               | FEMENINO  | 40,000.00           | 1,148.00         | 442.65            | 1,216.00         | 25.00            | 2,831.65          | 37,168.35           |
| <b>Subtotal</b>                                      | <b>3</b>                                 |                    |           | <b>154,000.00</b>   | <b>4,419.80</b>  | <b>6,441.96</b>   | <b>4,681.60</b>  | <b>202.60</b>    | <b>15,745.96</b>  | <b>138,254.04</b>   |
| <b>DEPARTAMENTO DE PROMOCION SOCIAL</b>              |  |                    |           |                     |                  |                   |                  |                  |                   |                     |
| JUAN MANUEL MESA HERNANDEZ                           | TECNICO                                  | FIJO               | MASCULINO | 25,200.00           | 723.24           | 0.00              | 766.08           | 25.00            | 1,514.32          | 23,685.68           |
| EDEN CRISTIAN CARVAJAL ABREU                         | TECNICO                                  | FIJO               | MASCULINO | 43,000.00           | 1,234.10         | 866.06            | 1,307.20         | 1,358.33         | 4,765.69          | 38,234.31           |
| <b>Subtotal</b>                                      | <b>2</b>                                 |                    |           | <b>68,200.00</b>    | <b>1,957.34</b>  | <b>866.06</b>     | <b>2,073.28</b>  | <b>1,383.33</b>  | <b>6,280.01</b>   | <b>61,919.99</b>    |
| <b>DIVISION DE COORDINACION TERRITORIAL</b>          |  |                    |           |                     |                  |                   |                  |                  |                   |                     |
| JULIO CESAR ROSSO                                    | PROMOTORA (A) SOCIAL                     | TRÁMITE DE PENSIÓN | MASCULINO | 10,000.00           | 287.00           | 0.00              | 304.00           | 1,537.45         | 2,128.45          | 7,871.55            |
| JOSE MANUEL PEREZ SANCHEZ                            | ENLACE COMUNITARIO D.N                   | FIJO               | MASCULINO | 25,200.00           | 723.24           | 0.00              | 766.08           | 25.00            | 1,514.32          | 23,685.68           |
| JOSE RAMON SOSA FERNANDEZ                            | ENLACE COMUNITARIO D.N                   | FIJO               | MASCULINO | 47,500.00           | 1,363.25         | 1,501.16          | 1,444.00         | 25.00            | 4,333.41          | 43,166.59           |
| YAHAIRA PEÑA MOTA                                    | ENLACE COMUNITARIO D.N                   | FIJO               | FEMENINO  | 25,200.00           | 723.24           | 0.00              | 766.08           | 25.00            | 1,514.32          | 23,685.68           |
| BILIANNY ASENCIO PANIAGUA                            | ENLACE COMUNITARIO D.N                   | FIJO               | FEMENINO  | 25,200.00           | 723.24           | 0.00              | 766.08           | 25.00            | 1,514.32          | 23,685.68           |
| <b>Subtotal</b>                                      | <b>5</b>                                 |                    |           | <b>133,100.00</b>   | <b>3,819.97</b>  | <b>1,501.16</b>   | <b>4,046.24</b>  | <b>1,637.45</b>  | <b>11,004.82</b>  | <b>122,095.18</b>   |
| <b>Total general</b>                                 | <b>81</b>                                |                    |           | <b>3,350,570.26</b> | <b>96,161.38</b> | <b>181,237.05</b> | <b>99,505.14</b> | <b>51,193.88</b> | <b>428,097.45</b> | <b>2,922,472.81</b> |

| ÁREA ORGANIZACIONAL | Cargo | Tipo de Empleados | Genero | Sueldo Bruto | AFP | ISR | SFS | Otros Desc. | Total Desc. | Neto |
|---------------------|-------|-------------------|--------|--------------|-----|-----|-----|-------------|-------------|------|
|---------------------|-------|-------------------|--------|--------------|-----|-----|-----|-------------|-------------|------|



**Licda. Johanna Pimentel Perozo**  
Encargada de Recursos Humanos

